

Pompano Beach High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			270,000	In Construction 15% Complete		270,000	Single Point of Entry
Safety & Security					914,000 *	914,000	Fire Sprinklers
Music & Art					110,000 *	110,000	Art Room Renovation and Equipment
Music & Art					337,000 *	337,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics		300,000	Planned Completion Q1 2018			300,000	Track Resurfacing
Athletics					121,000	121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					815,000 *	815,000	HVAC Improvements
Renovation					468,000 *	468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		300,000	270,000		2,865,000	3,435,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	209,000					209,000	Additional computers to close computer gap
SMART	22,000					22,000	CAT 6 Data port Upgrade
SMART	300,000					300,000	Music Equipment Replacement
SMART	255,000					255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	786,000					786,000	

School Total	786,000	300,000	270,000	0	2,865,000	4,221,000	
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\*Project Scope Included:  
 Year 5 total scope \$2,644,000  
 Total value of scope \$2,644,000

# Croissant Park Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					812,000*	812,000	Fire Sprinklers
Safety & Security					294,000*	294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					1,704,000*	1,704,000	HVAC Improvements
Renovation					851,000*	851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	50,000				3,761,000	3,811,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		214,000				214,000	Additional computers to close computer gap
SMART		20,000				20,000	CAT 6 Data port Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		312,000				312,000	

<b>School Total</b>	50,000	312,000	0	0	3,761,000	4,123,000	
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\*Project Scope Included:  
 Year 5 total scope \$3,661,000  
 Total value of scope \$3,661,000

# Coral Glades High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					50,000*	50,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics					125,000	125,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					375,000*	375,000	HVAC Improvements
Renovation					1,941,000*	1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			300,000		2,591,000	2,891,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	525,000					525,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
SMART	194,000					194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>Complete Sub-Total</b>	734,000					734,000	

<b>School Total</b>	734,000	0	300,000	0	2,591,000	3,625,000	
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\*Project Scope Included:  
 Year 5 total scope \$2,366,000  
 Total value of scope \$2,366,000